



**Planning & Budget Assembly (PBA),
Budget Analysis & Review Committee (BARC),
and Division Leadership Joint Meeting**

2020 Midwinter Meeting – Philadelphia, PA

Sunday, January 26, 2020

1:00 – 3:00 p.m.

PCC – Room 120 ABC

Agenda

1:00 – 1:10	Welcome and Introductions	Julius C. Jefferson Jr., President Elect
1:10 – 1:20	Presidential Focus	Julius C. Jefferson Jr., President Elect
1:20 – 1:35	Forward Together Fiscal Analysis Update	Lessa Pelayo-Lozada, Executive Board and SCOE Chair
1:35 – 2:00	FY19 and FY20 Budget Review and Real Estate Sale Update	Peter Hepburn, BARC Chair and Maggie Farrell, Treasurer
2:00 – 2:50	Overhead Review and Discussion	Maggie Farrell, Treasurer
2:50 – 3:00	Wrap Up	Peter Hepburn, BARC Chair